

WFNJ TOTAL PROPOSED PROGRAM BUDGET

Agency _____

Personnel:			% Time to proposal	Total to WFNJ Grant
Employee Name	Position Title	Yearly Salary		
Total Salaries				
Fringe Benefits	Percent of Salary	<input type="text"/>	Calculated Amount	<input type="text"/>

Sub Total Personnel

Facility Cost:	Total Cost	% to proposal
Rent		
Utilities		
Phones		
Internet		
Equipment (Rent/Lease)		
Other		
Sub Total Facility		<input style="width: 100px;" type="text"/>

Agency costs:	Total Cost	% to proposal
Office Supplies		
Postage		
Dues		
Subscriptions/Publications		
Travel (Staff - local mileage reimbursement)		
G & A		
Other		
Sub Total Agency		<input style="width: 100px;" type="text"/>

Direct Participant Costs:	Total Cost	% to proposal
Instructional Materials		
Refreshments (Participants)		
Stipends		
Student Activities and Field Trips		
Transportation (van exp, bus passes, etc)		
Other		
Sub Total Direct Participant		<input style="width: 100px;" type="text"/>

Total Program Cost
 20% Work Experience Minimum

All line items must reflect the actual budget. Additional line items can be added as needed
 All cost must be in accordance with the appropriate OMB Circulars which can be found at
www.whitehouse.gov/omb/circulars/index.html

WFNJ- TOTAL
PLANNED BENCHMARKS

<u>BENCHMARKS</u>	Total	% of Enrollment
Measurable Skills Gain		
Credential Attainment		
Placement in Employment or Education		