

CAMDEN COUNTY ONESTOP

Resource Sharing Agreement

PY2015-2016

DRAFT 2/29/2016

SUMMARY PAGE

PARTNER SHARE OF 2600 MEA FACILITIES COSTS

PARTNER	SITE	SHARE OF COSTS	AMOUNT PAID	EXPLANATORY & CALCULATION INFORMATION			
				PAID SQ FT	USED SQ FT	USAGE %	
Camden County Resource Center (CCRC)	Suite 105	488,337.00	558,771.00	20936	CCRC Leases and Pays Directly to Landlord	18297	87.4%
Camden County Board of Social Services (CCBSS)	Suite 105	56,769.00	0	0	CCBSS occupies space at Suite 105, paid by CCRC	2127	10.2%
Camden County Library (CCL)	Suite 105	13,665.00	0	0	CCL-LVA occupies space at Suite 105, paid by CCRC	512	2.4%
Workforce NJ Employment Service (NJES)	Suite 101	224,940.00	242,940.00	16196	NJDOL Leases and Pays Directly to Landlord	14996	92.6%
*Camden County Resource Center	Suite 101	18,000.00	-		NJES provides space for a public access area (PAA)		
New Jersey Unemployment Insurance (NJUI)	Suite 102	119,850.00	119,850.00	7990	0 used by OneStop customers for individual job search.	1200	7.4%
NJ Div of Vocational Rehabilitation (NJDVRS)	Suite 103	91,035.00	91,035.00	6069	NJDOL Leases and Pays Directly to Landlord	7990	100.0%
Camden County College (CCC)	n/a	-	-	0	6069 NJDOL Leases and Pays Directly to Landlord	6069	100.0%
TOTAL		1,012,596.00	1,012,596.00		0 Does not have a presence at 2600 MEA	0	0.0%

PARTNER CONTRIBUTION OF 2600 MEA IN KIND COSTS

PARTNER CONTRIBUTION OF 2600 MEA IN KIND COSTS	TOTAL CONTRIBUTED	APPLIED TO	SOURCE DETAIL
Camden County Resource Center	18,000.00	(70,434.00)	from CCBSS and CCL
Camden County Board of Social Services	56,769.00		
Camden County Library	13,665.00		
Workforce NJ Employment Service	-	(18,000.00)	from CCRC
New Jersey Unemployment Insurance	-		
NJ Div of Vocational Rehabilitation	-		
Camden County College	-		
TOTAL	88,434.00	(88,434.00)	

RECONCILIATION OF APPLICABLE COSTS AND PAYMENTS

RECONCILIATION OF APPLICABLE COSTS AND PAYMENTS	TOTAL OWED	PAID & CONTRIBUTED	BALANCE OWED
Camden County Resource Center	506,337.00	506,337.00	-
Camden County Board of Social Services	56,769.00	56,769.00	-
Camden County Library	13,665.00	13,665.00	-
Workforce NJ Employment Service	224,940.00	224,940.00	-
New Jersey Unemployment Insurance	119,850.00	119,850.00	-
NJ Div of Vocational Rehabilitation	91,035.00	91,035.00	-
Camden County College	-	-	-
TOTAL	1,012,596.00	1,012,596.00	-

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FACILITY COST PAGE

FACILITY COST DETAIL - SUITE 101 - NJES

NJES provides space for the PAA as a basic career service.

Rent \$15/sqft est

FACILITY COST DETAIL - SUITE 102 - NJUI

Not applicable - 100% occupied and paid by one partner

FACILITY COST DETAIL - SUITE 103 - NJDVR

Not applicable - 100% occupied and paid by one partner

FACILITY COST DETAIL - SUITE 105 - CCRC

CCRC provides space for staff from CCBSS as a basic career service

CCRC provides space for volunteer tutors from CCL as a basic career service

Rent	323511
Utilities	55000
Telephone	44411
Security	37638
Sheriff's Officer	97200
Building Maintenance	1011

Total Facility Cost 558771

NOTE: Suite 104 is not included above as this site is rented by the landlord to an outside, non-partner agency

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IN KIND COST DETAIL PAGE

IN KIND COST DETAIL - SUITE 105 - CCRC

CCRC provides and maintains computers, software licenses and work stations in the PAA as a basic career service. CCRC values this service as equal to space required for equipment

18,000.00 provided in-kind by CCRC

IN KIND COST DETAIL - SUITE 105 - CCBSS

CCBSS provides employees to CCRC. While these employees continue to perform CCBSS duties, they also provide invaluable assistance to CCRC with timely data entry of CCRC activities of TANF, GA, SNAP and ABAWD customers for the shared goal of increasing Camden County's participation rate. In addition, it is beneficial for CCRC customers to have access to CCBSS case managers onsite.

CCBSS values the CCRC portion of employees' activities as equal to the facilities charges incurred.

56,769.00 provided in-kind by CCBSS

IN KIND COST DETAIL - SUITE 105 - CCL - LVA

CC Library recruits, schedules and supervises volunteer tutors to CCRC to staff the Literacy Volunteers of America (LVA) classroom. These volunteers provide direct services to CCRC customers.

CCCL values its recruitment, scheduling and supervision activities as equal to the facilities charges incurred.

13,665.00 provided in-kind by CCL

IN KIND COST DETAIL - SUITE 101 - NJES

Not applicable - no exchange of facilities, equipment, supplies or personnel

IN KIND COST DETAIL - SUITE 102 - NJUI

Not applicable - no exchange of facilities, equipment, supplies or personnel

IN KIND COST DETAIL - SUITE 103 - NJDVR

Not applicable - no exchange of facilities, equipment, supplies or personnel

IN KIND COST DETAIL - CCC

Not applicable - no exchange of facilities, equipment, supplies or personnel